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ABSTRACT

The economic and social impact of the 22 colleges and universities in Vermont is summarized. Each institution used an economic impact estimating model developed by the Higher Education Planning Commission that measures short-term cash flows and expenditures, and additional surveys prepared by the project steering committee. Questionnaires from each school provide summary data on: employees by general occupation; assets and recent construction expenditures; institutional revenues by in-state/out-of-state; enrollment, including non degree and summer sessions, by in-state/out-of-state; and degrees and certificates awarded by in-state/out-of-state. Individual institutional data are provided for: Bennington College, Castleton State College; Champlain College; College of St. Joseph the Provider, Community College of Vermont, Goddard College, Green Mountain College, Johnson State College, Lyndon State College, Marlboro College, Middlebury College, Norwich University/Vermont College, Saint Michael's College, School for International Training, Southern Vermont College, Trinity College, University of Vermont and State Agricultural College, Vermont Institute of Community Involvement, Vermont Law School, Vermont Technical College, and Windham College. (BH)

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The State of Learning

THE ECONOMIC IMPORTANCE OF HIGHER EDUCATION IN VERMONT

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"Civilization is a race between education and catastrophe."

—H.G. Wells

Bennington College
Castleton State College
Champlain College
College of St. Joseph
The Provider
Community College of Vermont
Goddard College
Green Mountain College
Johnson State College
Lyndon State College
Marlboro College
Middlebury College
Norwich University
St. Michael's College
School For International
Training
Southern Vermont College
Trinity College
University of Vermont
and State Ag. College
Vermont College
Vermont Institute of
Community Involvement
Vermont Law School
Vermont Technical College
Windham College

Vermont's Higher Education Industry . . .

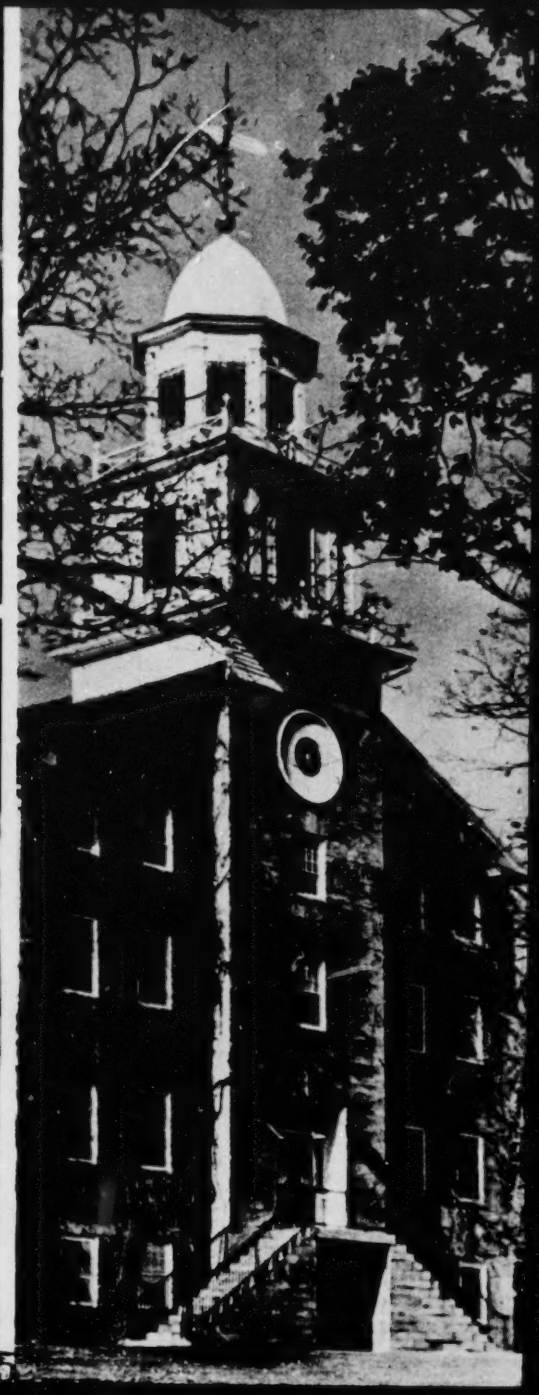
HAS MORE THAN 8500 EMPLOYEES,

$393 MILLION in PHYSICAL ASSETS, and

generates $300 MILLION WORTH of VERMONT BUSINESS each year.

Vermont's twenty-two colleges and universities are engaged in one of the most desirable industries we could want in Vermont:

- A clean, labor-intensive service industry
- Providing Vermonters and Vermont employers with excellent educational training opportunities
- Bringing art, music and theatre to our cities, towns, and villages
- Offering expert advice and assistance to all Vermonters through extension services
- And maintaining fire and rescue squads and other social services to the benefit of surrounding communities.



One of the Largest Employers in Vermont

With 8,500 employees Vermont's higher education industry is one of the largest employers in Vermont:

- More employees than all the hotels and motels in the state
- More employees than the finance, insurance, and real estate industries **combined.**

Employment by Selected Industries in Vermont (1977)

MANUFACTURING	
Electrical Equipment	10,350
Machinery (except electrical)	5,850
Lumber and Wood Products	3,600
Furniture and Fixtures	2,500
Stone, Clay and Glass	2,350
Rubber and Plastics	1,550
NON-MANUFACTURING	
Agriculture	12,750
HIGHER EDUCATION	8,500
Motels and Hotels	7,650
State Government	7,550
Finance, Insurance and Real Estate	7,000
Wholesale Trade	6,750
Transportation	4,250
Public Utilities	4,050

Source: Vermont Department of Employment Security and Vermont Higher Education Planning Commission.

Faculty	Full-Time	1,606
	Part-Time	1,474
	Summer Only	760
Administration	Full-Time	1,155
	Part-Time	94
Trades / Clerical	Full-Time	2,210
	Part-Time	289
Contracted Services		934
TOTAL EMPLOYEES		8,522

Assets

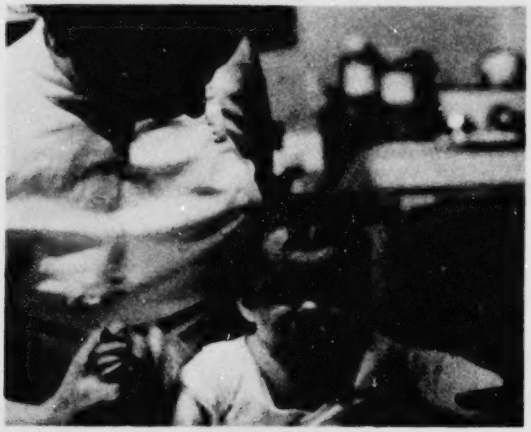
In order to provide the quality and variety of higher education found in Vermont our colleges have made substantial investments in land, buildings, and equipment.

Our picturesque campuses reflect the natural beauty of Vermont and the fine skills of classic and contemporary architects and craftsmen. Add the colleges' investment in scientific and instructional equipment and the total fair market value of higher education's physical assets exceeds $393 million.

CAPITAL CONSTRUCTION by Vermont's colleges from 1973 to 1978 exceeded **$35.9 million,**

and

$490,000 in interest charges was paid to Vermont banks during the 1977-78 school year to finance that construction.



Physical Assets of Vermont Colleges (Fair Market Value)

Land*	$ 8,939,679
Buildings	$316,826,643
Equipment	$ 67,448,201
TOTAL ASSETS	$393,214,523

* Does not include the University of Vermont landholdings because UVM is a land grant institution.

Incomes

During the 1976-77 school year our 22 colleges had total incomes of more than $147 MILLION.

$96.8 MILLION (66%) of those incomes were brought into Vermont from out-of-state sources such as Federal grants and contracts, private gifts and grants, as well as tuition paid by out-of-state students.

The colleges spend most of their revenues locally, within Vermont. They buy goods and services from local merchants, pay the salaries of faculty and staff, and contribute to State and local tax revenues.

Each college, each student, staff member, and campus visitor spends money in Vermont's economy—money which becomes income for Vermonters.

Total Income of Vermont's Colleges and Universities (1976-77)

	From In-State	From Out-of-State
PUBLIC INSTITUTIONS		
Tuition & Fees	$ 8,942,433	$17,102,173
Federal Grants and Contracts		$19,737,178
State Appropriations	$16,877,000	
All Other Sources	$13,751,588	$11,031,405
Public Sub-Totals	$39,571,021	$47,870,756
INDEPENDENT INSTITUTIONS		
Tuition and Fees	$ 6,264,189	$32,947,819
Federal Grants and Contracts		$ 3,241,608
All Other Sources	$ 4,785,496	$12,767,814
Independent Sub-Totals	$11,049,685	$48,957,241
All Institutions	$50,620,706	$96,827,997
TOTAL INCOME FY 1977	$147,448,703	

9

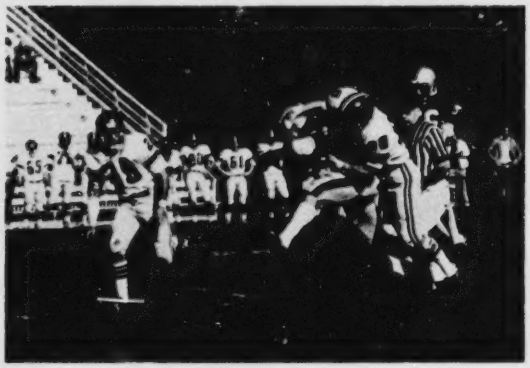
Economic Impact

$300 MILLION OF VERMONT BUSINESS was generated by Vermont's college community during the 1976-77 school year.

To measure the economic impact of Vermont's colleges each school used an economic estimating model developed by the Vermont Higher Education Planning Commission. The model measures the amount of money spent directly in the Vermont economy by the college, students, faculty and staff, and campus visitors.

College-Related Expenditures in Vermont

College-Related Business Volume:	$109,163,000
College-Related Local Tax Revenues:	$ 6,395,000
Total College-Related Expenditures in Vermont:	$115,558,000



Furthermore, each dollar spent in Vermont will change hands several times before leaving the State's economy. Economists call this the "multiplier effect." The generally recognized economic multiplier applied to educational expenditures within Vermont is 2.59.*

Direct College Expenditures:	$115,558,000
Multiplier Effect:	x 2.59
TOTAL HIGHER EDUCATION ECONOMIC IMPACT:	$299,295,220

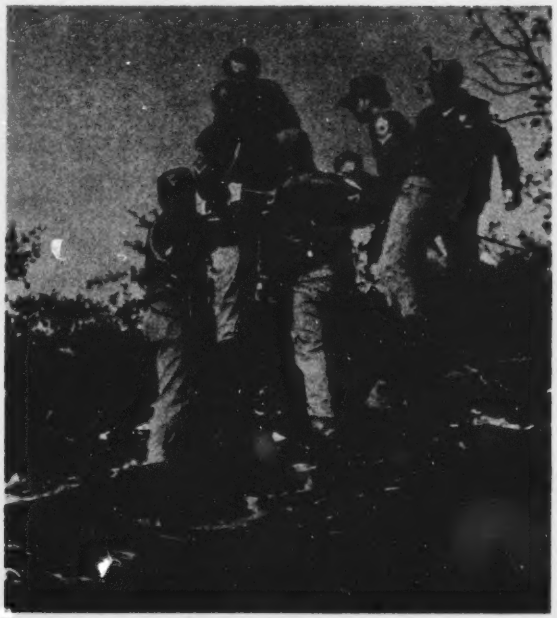
* "Guideline 5" January 1977, Water Resources Research Council, Gross Output Multiplier for Region 003 (Burlington, VT), SIC Code 82.

Only expenditures which were wholly attributable to the college community were included as contributing to our economy. For example, mortgage payments to Vermont banks were not included as expenditures because the initial home purchase and borrowing, in effect, took money out of the economy. Similarly, expenditures by students attending school in their hometowns and expenditures by commuting students were not included because those expenditures might not be wholly attributable to the presence of the college.

The expenditure figures are most certainly underestimations. But even so, they demonstrate that Vermont's higher education industry is important to the economic well-being of our state.

Expenditures by Higher Education in Vermont's Economy (1976-77)

By Colleges	$ 26,010,000
By Faculty and Staff	$ 40,469,000
By Students	$ 36,482,000
By Visitors to Colleges	$ 6,202,000
College-Related Business Volume	$109,163,000



Taxes and other payments to State and local governments also contribute to the State's economy. Our State and local governments provide services and employ Vermonters.

Taxes Paid by Higher Education Community (1976-77)

State and Local Taxes	
By Colleges	$ 976,620
By Faculty and Staff (excluding Sales and Income Taxes)	$2,762,809
By Student Living Groups	$ 26,725
State Income Tax (withheld)	$2,629,033
TOTAL STATE AND LOCAL TAXES	$6,395,187
Federal Payroll Taxes	
Federal Income Tax (withheld)	$ 9,311,319
Social Security Contributions	$ 7,352,368
TOTAL FEDERAL PAYROLL TAXES	$16,663,687

And the Product? – Education

More than 42,000 students enroll in our colleges each year. From traditional students to the employed adults in continuing education students are working to become better citizens – greater contributors to their communities.

More than 2,700 Vermont degrees and certificates are awarded annually **to Vermonters** as they complete their academic programs. In addition to traditional degree programs, our institutions work with area employers to provide specialized and advanced education tailored to the specific training needs of employees.

The number of students enrolled in Vermont's colleges and universities is equivalent to approximately 10% of the state's population.

Enrollment in Vermont Higher Education (1977-78)

Undergraduate and Graduate Students	28,955
Summer Program Students	10,119
Continuing Education Students	3,590
TOTAL STUDENTS	42,664

Degrees and Awards by Vermont Institutions (1976-77)

	To Vermonters	To All Others	TOTAL
Certificate	100	534	634
Associate's Degree	784	517	1,301
Bachelor's Degree	1,485	2,498	3,983
Master's Degree	315	766	1,081
Ph.D.	9	24	33
Medicine	33	50	83
Law	29	97	126
TOTAL	2,755	4,486	7,241

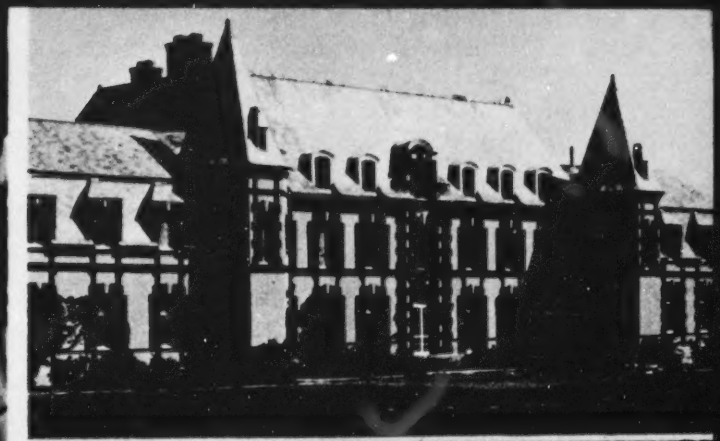
Higher Education: A Community Asset

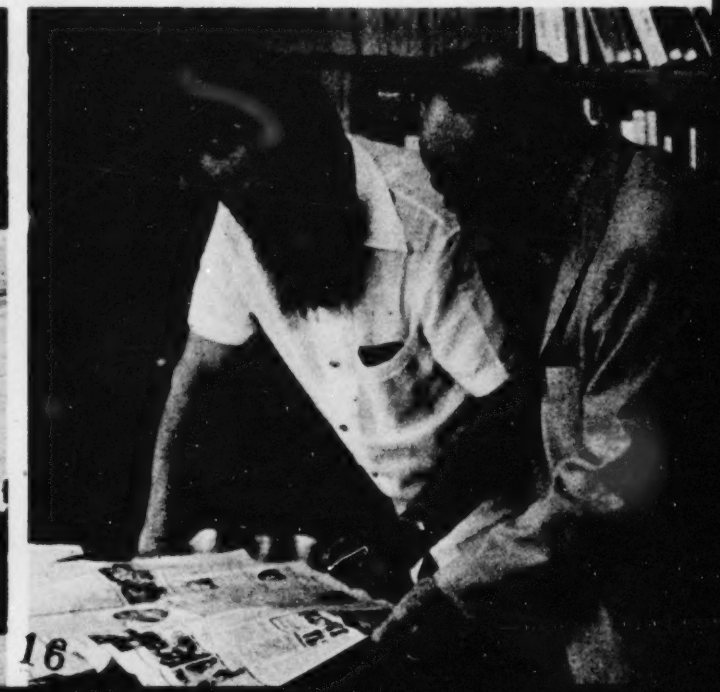
Vermont's colleges provide social as well as economic benefits to their local communities. Faculty and staff members serve their communities in a wide range of appointed and elected positions. Students, through intern programs or as volunteers, work with local schools, with the aged and handicapped, and even with local rescue squads and fire departments.

Our schools operate extension programs which offer expertise to all Vermonters in a myriad of subjects ranging from agriculture and dairy farm management to computer use for small businesses. College sponsored research projects have included such subjects as "Women in Rural Vermont," and "A Pollution Study of Lake Champlain."

Vermont colleges have over 1.1 million books in their libraries, and most libraries are open to the public. In one instance, the local college library is the only library serving the local community.

Colleges bring theatre, art, and music to communities throughout Vermont. Literally hundreds of plays, from Broadway hits to original student productions, and as many concerts, from folk artists to symphony orchestras, are produced each year by Vermont colleges and enjoyed by thousands of Vermonters. The Marlboro Music Festival and the Breadloaf Writers Conference are two examples of the internationally renowned cultural events hosted annually by Vermont colleges.





All data in this report are self reported by the institutions unless otherwise noted.

A full detailed report of this study will be available from the Vermont Higher Education Council after January 1979.

THIS STUDY WAS SPONSORED BY: **the Vermont Higher Education Council**
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WITH ASSISTANCE FROM: **the Higher Education Planning Commission**
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Ms. Mary Adams
School for International Training

Mr. Fred Curran
University of Vermont

Mr. James (Pete) Konkle
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Mr. Frank Minton
Green Mountain College

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Middlebury College

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Vermont Higher Education Council

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Mr. James (Pete) Konkle of the Higher Education Planning Commission authored the economic research model used here, **Estimating the Economic Impact of Vermont Institutions on Their Local Economies,** September 1977. Mr. Konkle also edited and compiled the information presented in this study.

The State of Learning

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HE 011025

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(1976 - 77)

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INTRODUCTION

During its October 1977 meeting the Vermont Higher Education Council created the Economic Impact Study Steering Committee and charged the committee:

> To conduct a study of the impact that the institutions of higher education in the State of Vermont have on the economy of the State; and to prepare a report in appropriately documented detail as to the findings of such a study for presentation to the Vermont Higher Education Council for its information and dissemination.

The initial meeting of the steering committee was convened on December 6, 1977. The committee decided the study should be oriented toward State and local decision-makers as well as the general public, and should demonstrate the basic economic contributions of Vermont's higher education institutions to their local communities and to the State.

Questionnaires were prepared to collect information from each school regarding:

1. Employees by general occupation;
2. Assets and recent construction expenditures;
3. Institutional revenues by in-state/out-of-state;
4. Enrollment, including non-degree and summer sessions, by in-state/out-of-state; and
5. Degrees and certificates awarded by in-state/out-of-state.

In order to calculate the economic impact of our colleges the committee decided that each school should be responsible for determining its own impact, and that the individual results be in a form which would allow statewide impact computations. Vermont's Higher Education Planning Commission had developed an economic impact model to be used by institutions to measure short term cash flows and expenditures within each college community. By having each school use the same economic impact model the steering committee insured that the individual impact studies could be combined to obtain statewide impact measurements.

By March 1978 the committee had determined the data it wanted to collect and had developed the forms and surveys necessary to collect those data. Each school was asked to designate a study coordinator and the committee held a one-day training session to familiarize the coordinators with the survey instruments and the economic impact model.

During that session minor changes in the survey instruments were suggested by the coordinators and accepted by the committee. A timetable for data collection was agreed to by the coordinators so that publication of the results would coincide with the 35th anniversary of the Vermont Higher Education Council in December 1978. The schools submitted their results to the steering committee during the summer of 1978 and the statewide compilation was completed by October.

We believe this study provides a conservative estimate of the economic impact of higher education in Vermont and demonstrates that higher education is a major employer and an industry which contributes to the Vermont way of life. The institutions are primarily responsible for the success of this study, and the steering committee and the Vermont Higher Education Council are very grateful for the cooperation from each of Vermont's colleges and universities.

THE ECONOMIC IMPACT STUDY STEERING COMMITTEE

ECONOMIC IMPACT STUDY STEERING COMMITTEE

Mr. Frank E. Wall, Jr., Chairman
Castleton State College

Ms. Mary Adams
School for International Training

Mr. Fred Curran
University of Vermont

Mr. James (Pete) Konkle
Vermont Higher Education Planning Commission

Mr. Frank Minton
Green Mountain College

Professor David Smith
Middlebury College

Dr. Perry Viles
Lyndon State College

EX-OFFICIO MEMBERS

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Vermont Higher Education Council

Sister Mary Polworth, President
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(VHEC President, 1977-78)

Mr. James (Pete) Konkle of the Higher Education Planning Commission authored the economic research model used here, Estimating the Economic Impact of Vermont Institutions on Their Local Economies, September 1977. Mr. Konkle also edited and compiled the information presented in this study.

ECONOMIC IMPACT STUDY COORDINATORS

Bernard Iser
Bennington College, Bennington, Vermont 05201

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College of St. Joseph the Provider, Rutland, Vermont 05701

Robinson Billings
Community College of Vermont, Montpelier, Vermont 05602

Robert Leavitt
Goddard College, Plainfield, Vermont 05667

Frank Minton
Green Mountain College, Poultney, Vermont 05764

George Brisson
Johnson State College, Johnson, Vermont 05656

Perry Viles
Lyndon State College, Lyndonville, Vermont 05851

Howard Alpin
Marlboro College, Marlboro, Vermont 05344

David Smith
Middlebury College, Middlebury, Vermont 05753

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Vermont Technical College, Randolph Center, Vermont 05061

Jagdish Singh
Windham College, Putney, Vermont 05346

SUMMARY TABLES

EMPLOYEES (1977-78)

	Faculty	Administrative	Clerical & Trades	Contracted	Total
Bennington College	104	12	66	60	242
Castleton State College	177	19	54	35	285
Champlain College	86	24	46	16	172
College of St. Joseph the Provider	29	6	9	6	50
Community College of Vermont	743	16	41	0	800
Goddard College	162	33	115	1	311
Green Mountain College	42	13	67	39	161
Johnson State College	69	50	79	15	213
Lyndon State College	111	8	75	74	268
Marlboro College	36	20	36	6	98
Middlebury College	346	26	466	0	838
Norwich University/ Vermont College	129	59	245	1	434
Saint Michael's College	204	46	129	135	514
School for International Training	121	4	37	7	169
Southern Vermont College	67	30	2	7	106
Trinity College	54	27	53	18	152
University of Vermont & State Agricultural College	1,251	846	985	489	3,571
Vermont Institute of Community Involvement	32	6	0	3	41
Vermont Law School	25	12	13	5	55
Vermont Technical College	43	11	51	10	115
Windham College	37	16	32	7	92
TOTAL	3,868	1,284	2,601	934	8,687

ASSETS

	Approximate Fair Market Value (FY 77)			
	Equipment	Land	Buildings	Total
Bennington College	$ 7,000,000	$1,560,000	$ 14,000,000	$ 22,560,000
Castleton State College	2,118,000	327,000	10,890,000	13,335,000
Champlain College	482,638	124,159	2,922,425	3,529,222
College of St. Joseph the Provider	639,000	193,326	3,661,000	4,493,326
Community College of Vermont	40,000	0	0	40,000
Goddard College	689,173	491,919	10,000,000	11,181,092
Green Mountain College	422,000	732,000	10,178,000	11,332,000
Johnson State College	1,969,416	1,026,699	11,304,322	14,300,437
Lyndon State College	1,817,634	894,948	11,303,751	14,016,333
Marlboro College	713,300	300,000	4,014,300	5,027,600
Middlebury College	3,500,000	1,091,000	48,500,000	53,091,000
Norwich University/ Vermont College	3,506,891	425,000	26,351,449	30,283,340
Saint Michael's College	748,321	682,935	19,107,693	20,538,949
School for International Training	771,186	299,414	1,531,510	2,602,110
Southern Vermont College	250,000	300,000	1,500,000	2,050,000
Trinity College	665,000	300,000	5,386,800	6,351,800
University of Vermont & State Agricultural College	38,901,000	(Granted) 0	118,750,450	157,651,450
Vermont Institute of Community Involvement	4,100	0	0	4,100
Vermont Law School	551,636	28,205	824,168	1,404,009
Vermont Technical College	2,005,397	44,572	8,658,352	10,708,321
Windham College	653,509	178,501	7,942,423	8,774,433
TOTAL	$67,448,201	$8,999,678	$316,826,643	$393,274,522

CONSTRUCTION AND INTEREST PAYMENTS

	Expenditures for Capital Construction (FY 73 - FY. 77)	Interest Payments To Vermont Banks On Physical Plant
Bennington College	$ 8,000,000	$ 0
Castleton State College	0	0
Champlain College	1,380,722	64,352
College of St. Joseph the Provider	15,774	19,000
Community College of Vermont	0	0
Goddard College	101,900	92,703
Green Mountain College	(Not Reported)	
Johnson State College	0	0
Lyndon State College	2,395,000	0
Marlboro College	537,824	16,421
Middlebury College	2,378,469	0
Norwich University/ Vermont College	0	0
Saint Michael's College	6,150,000	45,000
School for International Training	0	16,561
Southern Vermont College	603,000	73,304
Trinity College	0	69,859
University of Vermont & State Agricultural College	16,316,681	41,605
Vermont Institute of Community Involvement	0	0
Vermont Law School	500,000	51,526
Vermont Technical College	0	0
Windham College	0	0
TOTAL	$38,379,370	$490,331

INSTITUTIONAL INCOME (FY 77)

	From: In-State	From: Out-of-State	Total
Bennington College	$ 143,593	$ 4,642,837	$ 4,786,430
Castleton State College	2,747,760	1,657,776	4,405,536
Champlain College	2,451,307	812,977	3,264,284
College of St. Joseph the Provider	502,675	224,422	727,097
Community College of Vermont	587,888	327,515	906,403
Goddard College	623,537	5,202,719	5,835,256
Green Mountain College	136,000	2,248,000	2,384,000
Johnson State College	2,956,980	1,207,077	4,164,057
Lyndon State College	1,511,769	1,744,083	3,255,852
Marlboro College	144,991	1,376,690	1,521,681
Middlebury College	2,342,000	13,595,000	15,937,000
Norwich University/ Vermont College	1,720,000	8,200,000	9,920,000
Saint Michael's College	1,064,161	6,383,931	7,448,092
School for International Training	90,258	1,931,202	2,021,460
Southern Vermont College	353,113	619,426	972,539
Trinity College	941,485	1,014,726	1,956,211
University of Vermont & State Agricultural College	29,607,000	42,436,000	72,043,000
Vermont Institute of Community Involvement	85,059	70,993	156,052
Vermont Law School	256,486	837,112	1,093,598
Vermont Technical College	1,962,958	495,558	2,458,516
Windham College	193,007	923,073	1,116,080
TOTAL	$50,422,027 (34.4%)	$95,951,117 (65.6%)	$146,373,144 (100.0%)

ECONOMIC IMPACT (FY 78)

	Local Business Volume	Taxes and Public Payments	Total
Bennington College	$ 2,431,517	$ 124,753	$ 2,556,270
Castleton State College	4,406,576	199,086	4,605,662
Champlain College	3,260,190	236,149	3,496,339
College of St. Joseph the Provider	711,635	26,805	738,440
Community College of Vermont	509,818	37,559	547,377
Goddard College	3,559,524	225,990	3,785,514
Green Mountain College	1,394,400	101,100	1,495,500
Johnson State College	3,450,560	166,400	3,616,960
Lyndon State College	4,096,870	114,036	4,210,906
Marlboro College	867,246	37,107	904,353
Middlebury College	7,344,091	1,019,760	8,363,851
Norwich University/ Vermont College	7,281,909	357,904	7,639,813
Saint Michael's College	6,339,959	358,611	6,698,570
School for International Training	900,223	99,546	999,769
Southern Vermont College	995,189	32,601	1,027,790
Trinity College	1,916,367	47,083	1,963,450
University of Vermont & State Agricultural College	53,962,240	3,046,471	57,008,711
Vermont Institute of Community Involvement	207,794	20,534	228,328
Vermont Law School	1,158,979	39,822	1,198,801
Vermont Technical College	2,018,499	94,553	2,113,052
Windham College	1,180,596	29,671	1,210,267
TOTAL	$107,994,182	$6,415,541	$114,409,723
		ECONOMIC IMPACT MULTIPLIER: (Gross Output Multiplier SIC Code 82)	X 2.59
		TOTAL ECONOMIC IMPACT	$296,321,182

INSTITUTIONAL DATA

INSTITUTION: Bennington College

STUDY COORDINATOR: Bernard Iser

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	57	32	15	104
Administrative	12	0	0	12
Clerical/Trades	48	10	8	66
Contracted	60	0	0	60
TOTAL	177	42	23	242

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 7,000,000
Land	$ 1,560,000
Buildings	$ 14,000,000
Total Assets	$ 22,560,000

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 8,000,000
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 0

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 91,424	$ 2,956,036
PRIVATE GIFTS and CONTRACTS	$ 19,823	$ 640,953
ENDOWMENT INCOME	$ 5,613	$ 181,490
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 112,482
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 20,796	$ 672,409
ALL OTHER SOURCES	$ 5,937	$ 79,467
Subtotals	$ 143,593	$ 4,642,837
TOTAL REVENUES	$ 4,786,430	

INSTITUTION: Bennington College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 861,646
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 598,851
...For rental housing	$ 315,600	
...For non-housing	$ 283,251	
LOCAL EXPENDITURES BY STUDENTS		$ 393,520
...For rental housing and food	$ 153,920	
...For other local expenditures	$ 239,600	
LOCAL EXPENDITURES BY VISITORS		$ 577,500
Total Business Volume		$ 2,431,517
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 0
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 124,753
...Owner-occupied property tax	$ 35,931	
...Other non-income taxes	$ 5,472	
...State income tax (withheld)	$ 83,350	
Total Public Payments		$ 124,753
TOTAL REVENUE AND BUSINESS VOLUME		$ 2,556,270

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	17	582	599
Graduate and Professional	1	3	4
Non-Degree			
Summer Session			
Total Enrollment	18	585	603

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees			
Bachelor's Degrees	2	121	123
Master's Degrees			
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	2	121	123

INSTITUTION: Castleton State College

STUDY COORDINATOR: Bruce N. Chaloux

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	85	80	12	177
Administrative	18	1	0	19
Clerical/Trades	51	3	0	54
Contracted	19	11	5	35
TOTAL	173	95	17	285

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 2,118,000
Land	$ 327,000
Buildings	$10,890,000
Total Assets	$13,335,000

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977. $ 0

Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues). $ 0

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$1,002,922	$ 602,175
PRIVATE GIFTS and CONTRACTS	$ 2,805	$ 66,060
ENDOWMENT INCOME	$ 851	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 634,661
STATE APPROPRIATION	$1,281,235	XXXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 423,003	$ 346,093
ALL OTHER SOURCES	$ 36,944	$ 8,787
Subtotals	$2,747,760	$1,657,776
TOTAL REVENUES	$4,405,536	

INSTITUTION: Castleton State College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$1,018,535
LOCAL EXPENDITURES BY FACULTY and STAFF		$1,077,500
...For rental housing	$ 97,955	
...For non-housing	$ 979,545	
LOCAL EXPENDITURES BY STUDENTS		$2,310,541
...For rental housing and food	$ 752,328	
...For other local expenditures	$1,558,213	
LOCAL EXPENDITURES BY VISITORS		$ 117,000
Total Business Volume		$4,406,576
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 26,000
PAYMENTS BY STUDENT GROUPS		$ 580
PAYMENTS BY FACULTY and STAFF		$ 172,506
...Owner-occupied property tax	$ 90,682	
...Other non-income taxes	$ 6,584	
...State income tax (withheld)	$ 75,240	
Total Public Payments		$ 199,086
TOTAL REVENUE AND BUSINESS VOLUME		$4,605,662

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	1,008	285	1,293
Graduate and Professional	241	20	261
Non-Degree	355	20	375
Summer Session	805	305	1,110
Total Enrollment	2,409	630	3,039

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees	76	7	83
Bachelor's Degrees	159	36	195
Master's Degrees	29	4	33
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	264	47	311

INSTITUTION: Champlain College

STUDY COORDINATOR: Lawrence Veladota

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	33	40	13	86
Administrative	19	5	0	24
Clerical/Trades	42	4	0	46
Contracted	10	6	0	16
TOTAL	104	55	13	172

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 482,638
Land	$ 124,159
Buildings	$ 2,922,425
Total Assets	$ 3,529,222

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 1,380,722
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 64,352

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 1,610,457	$ 402,614
PRIVATE GIFTS and CONTRACTS	$ 30,982	$ 16,683
ENDOWMENT INCOME	$ 6,304	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 393,680
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 736,030	$ 0
ALL OTHER SOURCES	$ 67,534	$ 0
Subtotals	$ 2,451,307	$ 812,977
TOTAL REVENUES	$ 3,264,284	

INSTITUTION: Champlain College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 820,000
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 608,690
...For rental housing	$ 43,690	
...For non-housing	$ 565,000	
LOCAL EXPENDITURES BY STUDENTS		$1,801,500
...For rental housing and food	$ 202,500	
...For other local expenditures	$1,599,000	
LOCAL EXPENDITURES BY VISITORS		$ 30,000
Total Business Volume		$3,260,190
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 110,000
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 126,149
...Owner-occupied property tax	$ 75,200	
...Other non-income taxes	$ 3,572	
...State income tax (withheld)	$ 47,377	
Total Public Payments		$ 236,149
TOTAL REVENUE AND BUSINESS VOLUME		$3,496,339

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	641	210	851
Graduate and Professional			
Non-Degree	55	1	56
Summer Session	133	0	133
Total Enrollment	829	211	1,040

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates	24	10	34
Associate's Degrees	217	94	311
Bachelor's Degrees			
Master's Degrees			
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	241	104	345

INSTITUTION: College of St. Joseph the Provider

STUDY COORDINATOR: Cecile Betit

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	8	21	0	29
Administrative	6	0	0	6
Clerical/Trades	7	2	0	9
Contracted	6	0	0	6
TOTAL	27	23	0	50

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 639,000
Land	$ 193,326
Buildings	$ 3,661,000
Total Assets	$ 4,493,326

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977. $ 15,774

Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues). $ 19,000

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 218,369	$ 93,000
PRIVATE GIFTS and CONTRACTS	$ 119,323	$ 0
ENDOWMENT INCOME	$ 0	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 29,000
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 78,000	$ 78,383
ALL OTHER SOURCES	$ 86,983	$ 24,039
Subtotals	$ 502,675	$ 224,422

TOTAL REVENUES $ 727,097

INSTITUTION: College of St. Joseph the Provider

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 90,182
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 119,461
...For rental housing	$ 5,878	
...For non-housing	$ 113,583	
LOCAL EXPENDITURES BY STUDENTS		$ 486,992
...For rental housing and food	$ 13,800	
...For other local expenditures	$ 473,192	
LOCAL EXPENDITURES BY VISITORS		$ 15,000
Total Business Volume		$ 711,635
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 0
PAYMENTS BY STUDENT GROUPS		$ 6,076
PAYMENTS BY FACULTY and STAFF		$ 20,729
...Owner-occupied property tax	$ 12,100	
...Other non-income taxes	$ 1,900	
...State income tax (withheld)	$ 6,729	
Total Public Payments		$ 26,805
TOTAL REVENUE AND BUSINESS VOLUME		$ 738,440

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	135	50	185
Graduate and Professional	13	0	13
Non-Degree	108	4	112
Summer Session	111	11	122
Total Enrollment	367	65	432

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees	6	1	7
Bachelor's Degrees	21	14	35
Master's Degrees	4	1	5
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	31	16	47

INSTITUTION: Community College of Vermont

STUDY COORDINATOR: Robinson Billings

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	0	618	125	743
Administrative	16	0	0	16
Clerical/Trades	37	4	0	41
Contracted				
TOTAL	53	622	125	800

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 40,000
Land	$ 0
Buildings	$ 0
Total Assets	$ 40,000

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977. $ 0

Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues). $ 0

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 196,794	$ 810
PRIVATE GIFTS and CONTRACTS	$ 4,220	$ 176,740
ENDOWMENT INCOME	$ 0	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 126,019
STATE APPROPRIATION	$ 348,000	XXXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 5,929	$ 0
ALL OTHER SOURCES	$ 23,945	$ 23,946
Subtotals	$ 578,888	$ 327,515

TOTAL REVENUES $ 906,403

INSTITUTION: Community College of Vermont

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$129,784
LOCAL EXPENDITURES BY FACULTY and STAFF		$306,884
...For rental housing	$ 35,568	
...For non-housing	$271,316	
LOCAL EXPENDITURES BY STUDENTS		$ 73,150
...For rental housing and food	$ 59,850	
...For other local expenditures	$ 13,300	
LOCAL EXPENDITURES BY VISITORS		$ 0
Total Business Volume		$509,818
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 0
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 37,559
...Owner-occupied property tax	$ 20,128	
...Other non-income taxes	$ 2,584	
...State income tax (withheld)	$ 14,847	
Total Public Payments		$ 37,559
TOTAL REVENUE AND BUSINESS VOLUME		$547,377

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	1,608	38	1,646
Graduate and Professional			
Non-Degree			
Summer Session	796		796
Total Enrollment	2,404	38	2,442

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates	93	9	102
Associate's Degrees			
Bachelor's Degrees			
Master's Degrees			
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	93	9	102

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INSTITUTION: Goddard College

STUDY COORDINATOR: Robert Leavitt

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	56	54	52	162
Administrative	25	1	7	33
Clerical/Trades	86	23	6	115
Contracted	1	0	0	1
TOTAL	168	78	65	311

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 689,173 (Book Value)
Land	$ 491,919 (Book Value)
Buildings	$ 10,000,000
Total Assets	$ 11,181,092

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 101,900
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 92,703

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 532,083	$ 3,843,602
PRIVATE GIFTS and CONTRACTS	$ 0	$ 156,566
ENDOWMENT INCOME	$ 0	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXX	$ 476,899
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 92,994	$ 671,763
ALL OTHER SOURCES	$ 7,460	$ 53,889
Subtotals	$ 632,537	$ 5,202,719

TOTAL REVENUES $ 5,835,256

INSTITUTION: Goddard College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 1,356,630
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 1,666,700
...For rental housing	$ 152,000	
...For non-housing	$ 1,514,700	
LOCAL EXPENDITURES BY STUDENTS		$ 511,194
...For rental housing and food	$ 288,009	
...For other local expenditures	$ 223,185	
LOCAL EXPENDITURES BY VISITORS		$ 25,000
Total Business Volume		$ 3,559,524
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 13,838
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 212,152
...Owner-occupied property tax	$ 110,925	
...Other non-income taxes	$ 37,125	
...State income tax (withheld)	$ 64,102	
Total Public Payments		$ 225,990
TOTAL REVENUE AND BUSINESS VOLUME		$ 3,785,514

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	180	911	1,091
Graduate and Professional	37	594	631
Non-Degree	0	0	0
Summer Session	22	234	256
Total Enrollment	239	1,739	1,978

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees			
Bachelor's Degrees	39	269	308
Master's Degrees	16	285	301
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	55	554	609

INSTITUTION: Green Mountain College

STUDY COORDINATOR: Frank Minton

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	33	9	0	42
Administrative	13	0	0	13
Clerical/Trades	59	8	0	67
Contracted	39	0	0	39
TOTAL	144	17	0	161

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 422,000
Land	$ 732,000
Buildings	$ 10,178,000
Total Assets	$ 11,332,000

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977. $

Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues). $ Not Reported

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 95,000	$ 1,103,000
PRIVATE GIFTS and CONTRACTS	$ 12,000	$ 78,000
ENDOWMENT INCOME	$ 0	$ 37,000
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 48,000
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 29,000	$ 950,000
ALL OTHER SOURCES	$ 0	$ 32,000
Subtotals	$ 136,000	$ 2,248,000

TOTAL REVENUES $ 2,384,000

INSTITUTION: Green Mountain College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 310,000
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 737,100
...For rental housing	$ 54,600	
...For non-housing	$ 682,500	
LOCAL EXPENDITURES BY STUDENTS		$ 184,800
...For rental housing and food	$ 0	
...For other local expenditures	$ 184,800	
LOCAL EXPENDITURES BY VISITORS		$ 162,500
Total Business Volume		$ 1,394,400
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 10,100
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 91,000
...Owner-occupied property tax	$ 51,905	
...Other non-income taxes	$ 4,095	
...State income tax (withheld)	$ 35,000	
Total Public Payments		$ 101,100
TOTAL REVENUE AND BUSINESS VOLUME		$ 1,495,500

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	32	381	413
Graduate and Professional			
Non-Degree			
Summer Session			
Total Enrollment	32	381	413

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees	10	161	171
Bachelor's Degrees	2	2	4
Master's Degrees			
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	12	163	175

INSTITUTION: Johnson State College

STUDY COORDINATOR: George J. Brisson

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	54	15	0	69
Administrative	30	15	5	50
Clerical/Trades	74	5	0	79
Contracted	10	5	0	15
TOTAL	168	40	5	213

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 1,969,416
Land	$ 1,026,699
Buildings	$11,304,322
Total Assets	$14,300,437

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977. $ 0

Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues). $ 0

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 613,000	$ 559,000
PRIVATE GIFTS and CONTRACTS	$ 29,211	$ 0
ENDOWMENT INCOME	$ 11	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 648,077
STATE APPROPRIATION	$ 1,150,540	XXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 755,768	$ 0
ALL OTHER SOURCES	$ 408,450	$ 0
Subtotals	$ 2,956,980	$ 1,207,077

TOTAL REVENUES $ 4,164,057

INSTITUTION: Johnson State College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 1,077,785
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 1,417,500
...For rental housing	$ 168,750	
...For non-housing	$ 1,248,750	
LOCAL EXPENDITURES BY STUDENTS		$ 915,275
...For rental housing and food	$ 588,375	
...For other local expenditures	$ 326,900	
LOCAL EXPENDITURES BY VISITORS		$ 40,000
Total Business Volume		$ 3,450,560
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 3,077
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 163,323
...Owner-occupied property tax	$ 92,000	
...Other non-income taxes	$ 5,460	
...State income tax (withheld)	$ 65,863	
Total Public Payments		$ 166,400
TOTAL REVENUE AND BUSINESS VOLUME		$ 3,616,960

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	710	276	986
Graduate and Professional	83	10	93
Non-Degree	87	14	101
Summer Session	243	85	328
Total Enrollment	1,123	385	1,508

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees			
Bachelor's Degrees	144	48	192
Master's Degrees	8	0	8
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	152	48	200

INSTITUTION: Lyndon State College

STUDY COORDINATOR: Perry Viles

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	71	38	2	111
Administrative	8	0	0	8
Clerical/Trades	69	6	0	75
Contracted	24	50	0	74
TOTAL	172	94	2	268

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 1,817,634
Land	$ 894,948
Buildings	$ 11,303,751
Total Assets	$ 14,016,333

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 2,395,000
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 0

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 387,643	$ 996,798
PRIVATE GIFTS and CONTRACTS	$ 0	$ 10,166
ENDOWMENT INCOME	$ 0	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 373,037
STATE APPROPRIATION	$ 926,262	XXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 186,854	$ 304,866
ALL OTHER SOURCES	$ 11,010	$ 59,216
Subtotals	$ 1,511,769	$ 1,744,083

TOTAL REVENUES $ 3,255,852

INSTITUTION: Lyndon State College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 355,697
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 1,081,437
...For rental housing	$ 278,755	
...For non-housing	$ 802,682	
LOCAL EXPENDITURES BY STUDENTS		$ 2,497,903
...For rental housing and food	$ 801,924	
...For other local expenditures	$ 1,675,979	
LOCAL EXPENDITURES BY VISITORS		$ 161,833
Total Business Volume		$ 4,096,870
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 0
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 114,036
...Owner-occupied property tax	$ 47,324	
...Other non-income taxes	$ 5,772	
...State income tax (withheld)	$ 60,940	
Total Public Payments		$ 114,036
TOTAL REVENUE AND BUSINESS VOLUME		$ 4,210,906

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	515	502	1,017
Graduate and Professional	38	1	39
Non-Degree	97	5	102
Summer Session	126	14	140
Total Enrollment	776	522	1,298

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees	34	31	35
Bachelor's Degrees	57	65	122
Master's Degrees	3	0	3
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	94	96	190

INSTITUTION: Marlboro College

STUDY COORDINATOR: Howard T. Aplin

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	20	15	1	36
Administrative	8	2	10	20
Clerical/Trades	10	8	18	36
Contracted	4	2	0	6
TOTAL	42	27	29	98

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 713,300
Land	$ 300,000
Buildings	$ 4,014,300
Total Assets	$ 5,027,600

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 537,824
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 16,421

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 64,547	$ 666,957
PRIVATE GIFTS and CONTRACTS	$ 57,145	$ 281,049
ENDOWMENT INCOME	$ 7,304	$ 3,595
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 146,493
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 13,175	$ 238,830
ALL OTHER SOURCES	$ 2,820	$ 39,766
Subtotals	$ 144,991	$ 1,376,690
TOTAL REVENUES		$ 1,521,681

INSTITUTION: Marlboro College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 340,797
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 295,284
...For rental housing	$ 52,672	
...For non-housing	$ 242,612	
LOCAL EXPENDITURES BY STUDENTS		$ 141,165
...For rental housing and food	$ 57,915	
...For other local expenditures	$ 83,250	
LOCAL EXPENDITURES BY VISITORS		$ 90,000
Total Business Volume		$ 867,246
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 1,918
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 35,189
...Owner-occupied property tax	$ 13,700	
...Other non-income taxes	$ 0	
...State income tax (withheld)	$ 21,489	
Total Public Payments		$ 37,107
TOTAL REVENUE AND BUSINESS VOLUME		$ 904,353

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	23	168	191
Graduate and Professional			
Non-Degree			
Summer Session			
Total Enrollment	23	168	191

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees			
Bachelor's Degrees	7	33	40
Master's Degrees			
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	7	33	40

INSTITUTION: Middlebury College

STUDY COORDINATOR: David Smith

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	140	22	184	346
Administrative	26	0	0	26
Clerical/Trades	294	107	65	466
Contracted				
TOTAL	460	129	249	838

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 3,500,000
Land	$ 1,091,000
Buildings	$ 48,500,000
Total Assets	$ 53,091,000

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 2,378,469
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 0

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 648,000	$10,960,000
PRIVATE GIFTS and CONTRACTS	$ 70,000	$ 763,000
ENDOWMENT INCOME	$ 61,000	$ 1,103,000
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 142,000
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$1,368,000	$ 164,000
ALL OTHER SOURCES	$ 195,000	$ 463,000
Subtotals	$2,342,000	$13,595,000

TOTAL REVENUES $ 15,937,000

INSTITUTION: Middlebury College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$1,421,000
LOCAL EXPENDITURES BY FACULTY and STAFF		$2,730,645
...For rental housing	$ 237,792	
...For non-housing	$2,492,853	
LOCAL EXPENDITURES BY STUDENTS		$1,876,380
...For rental housing and food	$ 799,350	
...For other local expenditures	$1,077,030	
LOCAL EXPENDITURES BY VISITORS		$1,316,066
Total Business Volume		$7,344,091
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 443,000
PAYMENTS BY STUDENT GROUPS		$ 69
PAYMENTS BY FACULTY and STAFF		$ 576,691
...Owner-occupied property tax	$ 321,640	
...Other non-income taxes	$ 19,950	
...State income tax (withheld)	$ 235,101	
Total Public Payments		$1,019,760
TOTAL REVENUE AND BUSINESS VOLUME		$8,363,851

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	113	1,796	1,909
Graduate and Professional	1	1	2
Non-Degree	1	2	3
Summer Session	66	1,531	1,597
Total Enrollment	181	3,330	3,511

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees			
Bachelor's Degrees	22	450	472
Master's Degrees	4	257	261
Doctoral Degrees	0	5	5
Professional Degrees			
Total Awards and Degrees	26	712	738

INSTITUTION: Norwich University and Vermont College

STUDY COORDINATOR: Stephen Waterman

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	109	10	10	129
Administrative	57	2	0	59
Clerical/Trades	235	5	5	245
Contracted	1	0	0	1
TOTAL	402	17	15	434

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 3,506,891
Land	$ 425,000
Buildings	$ 26,351,449
Total Assets	$ 30,283,340

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977. $ 0

Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues). $ 0

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 1,000,000	$ 4,000,000
PRIVATE GIFTS and CONTRACTS	$ 20,000	$ 80,000
ENDOWMENT INCOME	$ 10,000	$ 460,000
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 1,010,000
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 660,000	$ 2,650,000
ALL OTHER SOURCES	$ 30,000	$ 0
Subtotals	$ 1,720,000	$ 8,200,000
TOTAL REVENUES	$ 9,920,000	

INSTITUTION: Norwich University and Vermont College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$2,394,150
LOCAL EXPENDITURES BY FACULTY and STAFF		$2,615,896
...For rental housing	$ 232,800	
...For non-housing	$2,383,096	
LOCAL EXPENDITURES BY STUDENTS		$1,129,210
...For rental housing and food	$ 73,300	
...For other local expenditures	$1,055,910	
LOCAL EXPENDITURES BY VISITORS		$1,142,653
Total Business Volume		$7,281,909
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 14,000
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 343,904
...Owner-occupied property tax	$ 184,896	
...Other non-income taxes	$ 16,492	
...State income tax (withheld)	$ 142,516	
Total Public Payments		$ 357,904
TOTAL REVENUE AND BUSINESS VOLUME		$7,639,813

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	306	1,460	1,766
Graduate and Professional	6	13	19
Non-Degree	116	0	116
Summer Session	56	186	242
Total Enrollment	484	1,659	2,143

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates	1	0	1
Associate's Degrees	62	90	152
Bachelor's Degrees	33	171	204
Master's Degrees	2	6	8
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	98	267	365

INSTITUTION: Saint Michael's College

STUDY COORDINATOR: John Carvellas

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	96	21	87	204
Administrative	46	0	0	46
Clerical/Trades	124	5	0	129
Contracted	37	98	0	135
TOTAL	303	124	87	514

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 748,321 (Book Value)
Land	$ 682,935 (Book Value)
Buildings	$ 19,107,693
Total Assets	$ 20,538,949

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 6,150,000
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 45,000

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 715,704	$ 4,055,657
PRIVATE GIFTS and CONTRACTS	$ 12,800	$ 70,562
ENDOWMENT INCOME	$ 16,541	$ 44,950
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 204,840
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 204,333	$ 1,946,537
ALL OTHER SOURCES	$ 114,783	$ 61,385
Subtotals	$ 1,064,161	$ 6,383,931

TOTAL REVENUES $ 7,448,092

INSTITUTION: Saint Michael's College

ECONOMIC IMPACT (1977-78)

Business Volume

LOCAL EXPENDITURES BY COLLEGE		$ 1,738,700
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 2,100,954
...For rental housing	$ 217,386	
...For non-housing	$ 1,883,568	
LOCAL EXPENDITURES BY STUDENTS		$ 2,261,105
...For rental housing and food	$ 571,777	
...For other local expenditures	$ 1,689,328	
LOCAL EXPENDITURES BY VISITORS		$ 239,200
Total Business Volume		$ 6,339,959

Taxes and Other Public Payments

PAYMENTS BY COLLEGE		$ 38,763
PAYMENTS BY STUDENT GROUPS		$
PAYMENTS BY FACULTY and STAFF		$ 319,848
...Owner-occupied property tax	$ 203,151	
...Other non-income taxes	$ 3,021	
...State income tax (withheld)	$ 113,676	
Total Public Payments		$ 358,611
TOTAL REVENUE AND BUSINESS VOLUME		$ 6,698,570

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	227	1,349	1,576
Graduate and Professional	99	0	99
Non-Degree	0	120	120
Summer Session	175	468	643
Total Enrollment	501	1,937	2,438

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees			
Bachelor's Degrees	33	311	344
Master's Degrees	22	61	83
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	55	372	427

INSTITUTION: School for International Training

STUDY COORDINATOR: Mary Adams

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	24	5	92	121
Administrative	4	0	0	4
Clerical/Trades	37	0	0	37
Contracted	6	1	0	7
TOTAL	71	6	92	169

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 771,186
Land	$ 299,414
Buildings	$ 1,531,510
Total Assets	$ 2,602,110

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 0
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 16,561

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 64,444	$ 1,206,650
PRIVATE GIFTS and CONTRACTS	$ 0	$ 137,870
ENDOWMENT INCOME	$ 0	$ 7,159
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 96,180
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 25,231	$ 472,423
ALL OTHER SOURCES	$ 193	$ 10,920
Subtotals	$ 90,258	$ 1,931,202

TOTAL REVENUES $ 2,021,460

INSTITUTION: School for International Training

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 406,109
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 328,174
...For rental housing	$ 43,563	
...For non-housing	$ 284,611	
LOCAL EXPENDITURES BY STUDENTS		$ 163,440
...For rental housing and food	$ 30,000	
...For other local expenditures	$ 133,440	
LOCAL EXPENDITURES BY VISITORS		$ 2,500
Total Business Volume		$ 900,223
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 43,252
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 56,294
...Owner-occupied property tax	$ 25,200	
...Other non-income taxes	$ 2,660	
...State income tax (withheld)	$ 28,434	
Total Public Payments		$ 99,546
TOTAL REVENUE AND BUSINESS VOLUME		$ 999,769

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	1	32	33
Graduate and Professional	2	97	99
Non-Degree	0	811	811
Summer Session	0	1,104	1,104
Total Enrollment	3	2,044	2,047

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates	0	522	522
Associate's Degrees			
Bachelor's Degrees	0	10	10
Master's Degrees	6	55	61
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	6	587	593

INSTITUTION: Southern Vermont College

STUDY COORDINATOR: Craig Smith

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	13	15	39	67
Administrative	11	4	15	30
Clerical/Trades	2	0	0	2
Contracted	7	0	0	7
TOTAL	33	19	54	106

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 250,000
Land	$ 300,000
Buildings	$ 1,500,000
Total Assets	$ 2,050,000

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 603,000
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 73,304

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 250,410	$ 375,615
PRIVATE GIFTS and CONTRACTS	$ 4,455	$ 0
ENDOWMENT INCOME	$ 0	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 96,441
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 97,248	$ 145,871
ALL OTHER SOURCES	$ 1,000	$ 1,499
Subtotals	$ 353,113	$ 619,426
TOTAL REVENUES	$ 972,539	

INSTITUTION: Southern Vermont College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 381,305
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 187,884
...For rental housing	$ 36,720	
...For non-housing	$ 151,164	
LOCAL EXPENDITURES BY STUDENTS		$ 326,000
...For rental housing and food	$ 180,000	
...For other local expenditures	$ 146,000	
LOCAL EXPENDITURES BY VISITORS		$ 100,000
Total Business Volume		$ 995,189
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 2,987
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 29,614
...Owner-occupied property tax	$ 14,400	
...Other non-income taxes	$ 2,014	
...State income tax (withheld)	$ 13,200	
Total Public Payments		$ 32,601
TOTAL REVENUE AND BUSINESS VOLUME		$1,027,790

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	168	197	365
Graduate and Professional			
Non-Degree			
Summer Session (Student residency not available)			196
Total Enrollment	NA	NA	561

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees	24	50	74
Bachelor's Degrees	15	14	29
Master's Degrees			
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	39	64	103

INSTITUTION: Trinity College

STUDY COORDINATOR: William Wicker

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	20	32	2	54
Administrative	19	8	0	27
Clerical/Trades	24	29	0	53
Contracted	10	8	0	18
TOTAL	73	77	2	152

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 665,000
Land	$ 300,000
Buildings	$ 5,386,800
Total Assets	$ 6,351,800

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 0
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 69,859

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 549,413	$ 422,999
PRIVATE GIFTS and CONTRACTS	$ 150,707	$ 25,460
ENDOWMENT INCOME	$ 0	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 226,228
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 199,705	$ 340,039
ALL OTHER SOURCES	$ 41,660	$ 0
Subtotals	$ 941,485	$ 1,014,726

TOTAL REVENUES $ 1,956,211

INSTITUTION: Trinity College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 537,793
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 378,036
...For rental housing	$ 33,424	
...For non-housing	$ 344,612	
LOCAL EXPENDITURES BY STUDENTS		$ 759,574
...For rental housing and food	$ 183,653	
...For other local expenditures	$ 575,921	
LOCAL EXPENDITURES BY VISITORS		$ 240,964
Total Business Volume		$ 1,916,367
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 7,419
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 39,664
...Owner-occupied property tax	$ 17,382	
...Other non-income taxes	$ 2,501	
...State income tax (withheld)	$ 19,781	
Total Public Payments		$ 47,083
TOTAL REVENUE AND BUSINESS VOLUME		$ 1,963,450

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	253	156	409
Graduate and Professional			
Non-Degree	27	0	27
Summer Session	71	4	75
Total Enrollment	351	160	511

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees			
Bachelor's Degrees	51	54	105
Master's Degrees			
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	51	54	105

INSTITUTION: University of Vermont and State Agricultural College

STUDY COORDINATOR: Fred Curran

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	712	389	150	1,251
Administrative	796	50	0	846
Clerical/Trades	928	57	0	985
Contracted	139	350	0	489
TOTAL	2,575	846	150	3,571

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 38,901,000
Land	$ (Tax Exempt by Land Grant)
Buildings	$ 118,750,450
Total Assets	$ 157,651,450

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$16,316,681
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 41,605

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 6,412,000	$14,668,000
PRIVATE GIFTS and CONTRACTS	$ 1,662,000	$ 2,606,000
ENDOWMENT INCOME	$ 0	$ 561,000
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$17,666,000
STATE APPROPRIATION	$11,716,000	XXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 5,334,000	$ 4,386,000
ALL OTHER SOURCES	$ 4,483,000	$ 2,549,000
Subtotals	$29,607,000	$42,436,000
TOTAL REVENUES		$72,043,000

INSTITUTION: University of Vermont and State Agricultural College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$12,100,000
LOCAL EXPENDITURES BY FACULTY and STAFF		$21,873,240
...For rental housing	$ 4,069,440	
...For non-housing	$17,803,800	
LOCAL EXPENDITURES BY STUDENTS		$18,085,000
...For rental housing and food	$ 4,521,250	
...For other local expenditures	$13,563,750	
LOCAL EXPENDITURES BY VISITORS		$ 1,904,000
Total Business Volume		$53,962,240
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 243,602
PAYMENTS BY STUDENT GROUPS		$ 20,000
PAYMENTS BY FACULTY and STAFF		$ 2,782,869
...Owner-occupied property tax	$ 1,187,300	
...Other non-income taxes	$ 88,400	
...State income tax (withheld)	$ 1,507,169	
Total Public Payments		$ 3,046,471
TOTAL REVENUE AND BUSINESS VOLUME		$57,008,711

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	3,923	3,758	7,681
Graduate and Professional	681	582	1,263
Non-Degree	1,581	177	1,758
Summer Session	2,277	989	3,266
Total Enrollment	8,462	5,506	13,968

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates	25	2	27
Associate's Degrees	92	50	142
Bachelor's Degrees	893	834	1,727
Master's Degrees	221	97	318
Doctoral Degrees	9	19	28
Professional Degrees	33	50	83
Total Awards and Degrees	1,273	1,052	2,325

INSTITUTION: Vermont Institute of Community Involvement

STUDY COORDINATOR: Perry Allen

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	0	32	0	32
Administrative	5	1	0	6
Clerical/Trades				
Contracted	3	0	0	3
TOTAL	8	33	0	41

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 4,100
Land	$ 0
Buildings	$ 0
Total Assets	$ 4,100

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 0
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 0

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 70,096	$ 11,410
PRIVATE GIFTS and CONTRACTS	$ 12,030	$ 0
ENDOWMENT INCOME	$ 300	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 31,992
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 1,640	$ 0
ALL OTHER SOURCES	$ 993	$ 27,591
Subtotals	$ 85,059	$ 70,993

TOTAL REVENUES $ 156,052

INSTITUTION: Vermont Institute of Community Involvement

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 10,329
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 61,505
...For rental housing	$ 10,336	
...For non-housing	$ 51,169	
LOCAL EXPENDITURES BY STUDENTS		$ 134,460
...For rental housing and food	$ 31,500	
...For other local expenditures	$ 102,960	
LOCAL EXPENDITURES BY VISITORS		$ 1,500
Total Business Volume		$ 207,794
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 0
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 20,534
...Owner-occupied property tax	$ 16,000	
...Other non-income taxes	$ 2,440	
...State income tax (withheld)	$ 2,094	
Total Public Payments		$ 20,534
TOTAL REVENUE AND BUSINESS VOLUME		$ 228,328

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	76	12	88
Graduate and Professional			
Non-Degree			
Summer Session	25	4	29
Total Enrollment	101	16	117

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees	6	1	7
Bachelor's Degrees	1	0	1
Master's Degrees			
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	7	1	8

INSTITUTION: Vermont Law School

STUDY COORDINATOR: Patricia Heffernan

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	14	7	4	25
Administrative	9	3	0	12
Clerical/Trades	13	0	0	13
Contracted	5			5
TOTAL	41	10	4	55

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 551,636
Land	$ 28,206
Buildings	$ 824,168
Total Assets	$ 1,404,010

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977. $ 500,000

Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues). $ 51,526

INCOME (1976-77)

	FROM: IN--STATE	OUT-OF-STATE
TUITION and FEES	$ 226,970	$ 768,514
PRIVATE GIFTS and CONTRACTS	$ 8,276	$ 37,343
ENDOWMENT INCOME	$ 0	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 29,634
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 0	$ 0
ALL OTHER SOURCES	$ 21,240	$ 1,621
Subtotals	$ 256,486	$ 837,112

TOTAL REVENUES $1,093,598

INSTITUTION: Vermont Law School

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 53,311
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 223,314
...For rental housing	$ 33,380	
...For non-housing	$ 189,934	
LOCAL EXPENDITURES BY STUDENTS		$ 857,354
...For rental housing and food	$ 537,354	
...For other local expenditures	$ 320,000	
LOCAL EXPENDITURES BY VISITORS		$ 25,000
Total Business Volume		$ 1,158,979
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 2,664
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 37,158
...Owner-occupied property tax	$ 12,060	
...Other non-income taxes	$ 432	
...State income tax (withheld)	$ 24,666	
Total Public Payments		$ 39,822
TOTAL REVENUE AND BUSINESS VOLUME		$ 1,198,801

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate			
Graduate and Professional	73	247	320
Non-Degree			
Summer Session	6	26	32
Total Enrollment	79	273	352

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees			
Bachelor's Degrees			
Master's Degrees			
Doctoral Degrees			
Professional Degrees	29	97	126
Total Awards and Degrees	29	97	126

INSTITUTION: Vermont Technical College

STUDY COORDINATOR: Florian Wawryzniak

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	40	3	0	43
Administrative	11	0	0	11
Clerical/Trades	45	6	0	51
Contracted	6	4	0	10
TOTAL	102	13	0	115

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 2,005,397
Land	$ 44,572
Buildings	$ 8,658,352
Total Assets	$ 10,708,321

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977.	$ 0
Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues).	$ 0

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 233,102	$ 275,000
PRIVATE GIFTS and CONTRACTS	$ 0	$ 0
ENDOWMENT INCOME	$ 0	$ 0
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 220,558
STATE APPROPRIATION	$ 1,173,493	XXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 446,860	$ 0
ALL OTHER SOURCES	$ 109,503	$ 0
Subtotals	$ 1,962,958	$ 495,558

TOTAL REVENUES $ 2,458,516

INSTITUTION: Vermont Technical College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 321,000
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 596,431
...For rental housing	$ 14,820	
...For non-housing	$ 581,611	
LOCAL EXPENDITURES BY STUDENTS		$ 1,098,248
...For rental housing and food	$ 138,274	
...For other local expenditures	$ 959,974	
LOCAL EXPENDITURES BY VISITORS		$ 2,820
Total Business Volume		$ 2,018,499
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 0
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 94,553
...Owner-occupied property tax	$ 49,300	
...Other non-income taxes	$ 1,705	
...State income tax (withheld)	$ 43,548	
Total Public Payments		$ 94,553
TOTAL REVENUE AND BUSINESS VOLUME		$ 2,113,052

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	523	103	626
Graduate and Professional			
Non-Degree	9	0	9
Summer Session	46	1	47
Total Enrollment	578	104	682

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates	50	0	50
Associate's Degrees	164	23	187
Bachelor's Degrees			
Master's Degrees			
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	14	23	237

INSTITUTION: Windham College

STUDY COORDINATOR: Jagdish Singh

EMPLOYEES (1977-78)

	FULL TIME	PART TIME	SUMMER ONLY	TOTAL
Faculty	21	16	0	37
Administrative	16	0	0	16
Clerical/Trades	25	7	0	32
Contracted	7	0	0	7
TOTAL	69	23	0	92

ASSETS (FAIR MARKET VALUE FY 77)

Equipment	$ 653,509
Land	$ 178,501
Buildings	$ 7,942,423
Total Assets	$ 8,774,433

Expenditures for capital Construction Completed During Fiscal Years 1973 Through 1977. $ 0

Interest Payments to Vermont Banks on Physical Plant Indebtedness During FY 77 (Excluding Bond Issues). $ 0

INCOME (1976-77)

	FROM: IN-STATE	OUT-OF-STATE
TUITION and FEES	$ 82,090	$ 620,872
PRIVATE GIFTS and CONTRACTS	$ 32,073	$ 2,700
ENDOWMENT INCOME	$ 0	$ 846
FEDERAL GRANTS and CONTRACTS	XXXXXXXXXXX	$ 55,669
STATE APPROPRIATION	$ 0	XXXXXXXXXXXXXX
AUXILIARY ENTERPRISES	$ 13,285	$ 206,460
ALL OTHER SOURCES	$ 65,559	$ 36,526
Subtotals	$ 193,007	$ 923,073

TOTAL REVENUES $ 1,116,080

INSTITUTION: Windham College

ECONOMIC IMPACT (1977-78)

Business Volume		
LOCAL EXPENDITURES BY COLLEGE		$ 284,829
LOCAL EXPENDITURES BY FACULTY and STAFF		$ 460,207
...For rental housing	$ 87,469	
...For non-housing	$ 372,738	
LOCAL EXPENDITURES BY STUDENTS		$ 427,560
...For rental housing and food	$ 168,780	
...For other local expenditures	$ 258,780	
LOCAL EXPENDITURES BY VISITORS		$ 8,000
Total Business Volume		$ 1,180,596
Taxes and Other Public Payments		
PAYMENTS BY COLLEGE		$ 0
PAYMENTS BY STUDENT GROUPS		$ 0
PAYMENTS BY FACULTY and STAFF		$ 29,671
...Owner-occupied property tax	$ 5,760	
...Other non-income taxes	$ 320	
...State income tax (withheld)	$ 23,911	
Total Public Payments		$ 29,671
TOTAL REVENUE AND BUSINESS VOLUME		$ 1,210,267

ENROLLMENT (FALL 1977)

	VERMONTERS	OUT-OF-STATERS	TOTAL
Undergraduate	55	172	227
Graduate and Professional			
Non-Degree			
Summer Session			
Total Enrollment	55	172	227

DEGREES AND FORMAL AWARDS CONFERRED (1976-77)

TO:	VERMONTERS	OUT-OF-STATERS	TOTAL
Certificates			
Associate's Degrees			
Bachelor's Degrees	6	66	72
Master's Degrees			
Doctoral Degrees			
Professional Degrees			
Total Awards and Degrees	6	66	72